

COLLEGE OF ENGINEERING KARUNAGAPPALLY

Action Plan for Procurement Upto 31.3.2014

CIVIL WORKS						
Sl No	Name of Package	Package Code	Sub Category	Status	Estimated Cost (Rs)	Targeted Date of Completion)
1	Ceiling work of Computer lab	TEQIP II/KL/KL1G18/133	Refurbishment works	Work order	2,00,000.00	31.10.2013
2	Extension of Generator Room	TEQIP II/KL/KL1G18/130	Extension of Buildings	Work order	14,75,000.00	31.01.2014
3	Foundations for Machines	TEQIP II/KL/KL1G18/131	Refurbishment works	Work order	2,00,000.00	30.12.2013
4	Partitioning work	TEQIP II/KL/KL1G18/127	Refurbishment works	Work order	11,40,000.00	30.01.2014
5	Refurbishment work of labs	TEQIP II/KL/KL1G18/132	Refurbishment works	Work order	7,10,617.00	25.01.2014
TOTAL WORKS COMMITTED					37,25,617.00	
GOODS						
Sl No	Name of Package	Package Code	Sub Category	Status	Estimated Cost (Rs)	Targeted Date of Completion
1	Accounting Software Tally	TEQIP II/KL/KL1G18/158	Minor Items	Purchase Order	18,000.00	10.11.2013

2	Adobe Software	TEQIP II/KL/KL1G18/5	Equipment	PO	3,40,000.00	10.11.2013
3	Barcode scanner	TEQIP II/KL/KL1G18/122	Minor Items	PO	24,980.00	10.11.2013
4	Computer Hardware Accessories	TEQIP II/KL/KL1G18/34	Equipment	PO to be given	6,68,710.00	12.11.2013
5	DC Machines	TEQIP II/KL/KL1G18/72	Equipment	PO to be given	8,40,000.00	15.11.2013
6	DC Power supply	TEQIP II/KL/KL1G18/19	Equipment	PO to be given	6,48,000.00	15.11.2013
7	Digital IC Tester	TEQIP II/KL/KL1G18/23	Equipment	PO to be given	60,000.00	20.11.2013
8	Digital IC Trainer kit	TEQIP II/KL/KL1G18/29	Equipment	PO to be given	2,00,000.00	05.11.2013
9	DSP starter kit	TEQIP II/KL/KL1G18/11	Equipment	PO to be given	3,75,000.00	10.11.2013
10	Equipment for Smart class room	TEQIP II/KL/KL1G18/10	Equipment	PO to be given	5,65,406.00	12.11.2013
11	Fitting tools	TEQIP II/KL/KL1G18/57	Equipment	PO to be given	3,68,775.00	15.11.2013
12	Foundry tools	TEQIP II/KL/KL1G18/95	Equipment	PO	96,010.00	15.11.2013
13	Function Generator	TEQIP II/KL/KL1G18/20	Equipment	PO to be given	9,50,000.00	15.11.2013
14	General Engineering tools	TEQIP II/KL/KL1G18/100	Equipment	PO	1,45,515.00	05.11.2013
15	Hardware for Network Lab	TEQIP II/KL/KL1G18/41	Equipment	PO	50,000.00	03.11.2013

16	Library EEE	TEQIP II/KL/KL1G18/114	Books & Learning Resources	PO	4,22,800.00	05.11.2013
17	Mac System	TEQIP II/KL/KL1G18/32	Equipment	PO to be given	2,42,300.00	10.11.2013
18	Measuring Instruments I	TEQIP II/KL/KL1G18/31	Equipment	PO	1,34,400.00	05.11.2013
19	Measuring Instruments II	TEQIP II/KL/KL1G18/38	Equipment	PO to be given	73,600.00	15.11.2013
20	Microsoft OVS-ES agreement	TEQIP II/KL/KL1G18/123	Books & Learning Resources	PO to be given	2,10,000.00	15.11.2013
21	N Computing System	TEQIP II/KL/KL1G18/4	Equipment	PO	4,66,500.00	10.11.2013
22	Network Simulator and trainer kit	TEQIP II/KL/KL1G18/40	Equipment	PO	2,27,462.00	10.11.2013
23	Open Hardware	TEQIP II/KL/KL1G18/27	Equipment	PO	1,24,000.00	12.11.2013
24	ORCAD	TEQIP II/KL/KL1G18/22	Equipment	PO	2,50,000.00	10.11.2013
25	Power Lab KIt	TEQIP II/KL/KL1G18/54	Equipment	PO to be given	1,19,000.00	15.11.2013
26	Power Quality Analyser	TEQIP II/KL/KL1G18/82	Equipment	PO to be given	4,50,000.00	30.10.2013
27	PROTEUS PCB Design Software	TEQIP II/KL/KL1G18/151	Equipment	PO to be given	3,20,000.00	10.11.2013
28	Spectrum analyzer	TEQIP II/KL/KL1G18/58	Equipment	PO to be given	6,00,000.00	15.11.2013

29	Universal Software Radio Perpheral	TEQIP II/KL/KL1G18/63	Equipment	PO to be given	6,00,000.00	10.11.2013
30	Wifi Dongle and Screen for Projectors	TEQIP II/KL/KL1G18/159	Minor Items	PO to be given	24,500.00	31.10.2013
31	Workstation Computer	TEQIP II/KL/KL1G18/153	Equipment	PO to be given	2,45,000.00	05.11.2013
32	ID card printing machine	TEQIP II/KL/KL1G18/91	Equipment	PO	80,000.00	10.11.2013
33	LAN Trainer	TEQIP II/KL/KL1G18/14	Equipment	Tabulation	1,10,000.00	12.11.2013
34	Microwave components	TEQIP II/KL/KL1G18/36	Equipment	Tabulation	1,94,000.00	10.11.2013
35	Rectifier Unit	TEQIP II/KL/KL1G18/77	Equipment	Tabulation	3,70,000.00	15.11.2013
36	Rheostats	TEQIP II/KL/KL1G18/60	Equipment	Tabulation	2,32,400.00	15.11.2013
37	Servo motor	TEQIP II/KL/KL1G18/51	Minor Items	Tabulation	20,000.00	08.11.2013
38	Voltage Stabilizer	TEQIP II/KL/KL1G18/17	Equipment	Tabulation	1,08,000.00	10.11.2013
39	Carpentry Tools for ME Workshop	TEQIP II/KL/KL1G18/155	Equipment	Initiated	43,600.00	15.11.2013
40	Laptop System	TEQIP II/KL/KL1G18/84	Equipment	Initiated	8,75,000.00	20.11.2013
National Competetive Bid (NCB) Initiated						
41	Desktop Computer	TEQIP II/KL/KL1G18/13	Equipment	Initiated	88,56,000.00	15.2.2014
42	Campus networking	TEQIP II/KL/KL1G18/128	Equipment	Initiated	24,99,400.00	15.2.2014

43	Digital Storage Oscilloscope	TEQIP II/KL/KL1G18/	Equipment	Initiated	27,85,000.00	15.2.2014
TOTAL					2,60,33,358.00	
GRAND TOTAL FOR COMPLETED/COMMITTED/PIPELINE PACKAGES					3,20,69,686.00	

PACKAGES TO BE INITIATED						
Sl No	Name of Package	Package Code	Sub Category	Method of Purchase	Estimated Cost (Rs)	Targeted Date of Completion
1	Server Computer	TEQIP II/KL/KL1G18/9	Equipment	Shopping	8,69,000.00	15.12.2013
2	FPGA Trainer kits	TEQIP II/KL/KL1G18/12	Equipment	Shopping	3,25,000.00	15.12.2013
3	Bread Board	TEQIP II/KL/KL1G18/16	Minor Items	Direct Contract	24,000.00	20.11.2013
4	Multimeter	TEQIP II/KL/KL1G18/18	Equipment	Shopping	1,94,000.00	10.12.2013
5	Keil Software	TEQIP II/KL/KL1G18/24	Equipment	Direct Contract	2,60,000.00	20.11.2013
6	Soldering Iron	TEQIP II/KL/KL1G18/30	Equipment	Shopping	71,000.00	30.11.2013

7	Vaccum Cleaner	TEQIP II/KL/KL1G18/35	Minor Items	Direct Contract	11,000.00	20.11.2013
8	Tablet PC	TEQIP II/KL/KL1G18/37	Equipment	Shopping	1,48,000.00	30.11.2013
9	PCB Lab equipment	TEQIP II/KL/KL1G18/44	Equipment	Shopping	70,000.00	30.11.2013
10	Water Dispensor	TEQIP II/KL/KL1G18/46	Minor Items	Direct Contract	18,000.00	15.11.2013
11	AEE Lab Trainer Kit	TEQIP II/KL/KL1G18/47	Equipment	Shopping	1,44,500.00	30.11.2013
12	Microprocessors and microcontrollers	TEQIP II/KL/KL1G18/48	Equipment	Shopping	5,83,000.00	10.12.2013
13	Relays	TEQIP II/KL/KL1G18/50	Equipment	Shopping	1,30,000.00	30.11.2013
14	Photocopier machines	TEQIP II/KL/KL1G 18/59	Equipment	Shopping	1,50,000.00	05.12.2013
15	Printer and scanner	TEQIP II/KL/KL1G18/62	Equipment	Shopping	2,30,800.00	05.12.2013
16	Transformers	TEQIP II/KL/KL1G18/66	Equipment	Shopping	1,56,000.00	15.12.2013
17	Language Laboratory Software	TEQIP	Equipment	Shopping	1,10,000.00	25.11.2013

		II/KL/KL1G18/68				
18	Television	TEQIP II/KL/KL1G18/69	Equipment	Shopping	47,000.00	30.11.2013
19	Digital meters Electrical	TEQIP II/KL/KL1G18/70	Equipment	Shopping	66,300.00	30.11.2013
20	AC Machines	TEQIP II/KL/KL1G18/75	Equipment	Shopping	5,65,000.00	20.12.2013
21	Air Conditioner	TEQIP II/KL/KL1G18/83	Equipment	Shopping	9,50,000.00	20.12.2013
22	UPS	TEQIP II/KL/KL1G18/87	Equipment	NCB	31,90,000.00	15.2.2014
23	Firewall	TEQIP II/KL/KL1G18/89	Equipment	Shopping	2,30,000.00	30.11.2013
24	Fire Extinguisher	TEQIP II/KL/KL1G18/92	Equipment	Shopping	52,500.00	30.11.2013
25	Weighing Machine	TEQIP II/KL/KL1G18/94	Minor Items	Direct Contract	4,250.00	15.11.2013
26	E TAP Software	TEQIP II/KL/KL1G 18/103	Equipment	Direct Contract	1,80,000.00	25.11.2013
27	Lab View Software	TEQIP II/KL/KL1G	Equipment	Direct Contract	6,00,000.00	25.11.2013

		18/104				
28	PSCAD software	TEQIP II/KL/KL1G18/105	Equipment	Direct Contract	4,45,000.00	25.11.2013
29	Library Environmental and Social Science	TEQIP II/KL/KL1G 18/108	Books & Learning Resources	Shopping	2,43,295.00	15.1.2014
30	Library CS	TEQIP II/KL/KL1G18/109	Books & Learning Resources	Shopping	6,69,774.00	15.12.2013
31	EPBAX System	TEQIP II/KL/KL1G18/110	Equipment	Shopping	2,00,000.00	05.12.2013
32	Library IT	TEQIP II/KL/KL1G18/111	Books & Learning Resources	Shopping	6,47,280.00	20.12.2013
33	Library EC1	TEQIP II/KL/KL1G18/112	Books & Learning Resources	Shopping	5,51,736.00	30.12.2013
34	Library EC2	TEQIP II/KL/KL1G18/113	Books & Learning Resources	Shopping	3,91,500.00	30.12.2013
35	Library Mechanical	TEQIP II/KL/KL1G18/115	Books & Learning Resources	Shopping	73,260.00	20.12.2013
36	Library Applied science	TEQIP II/KL/KL1G18/116	Books & Learning Resources	Shopping	2,59,204.00	25.12.2013
37	E-Journal Springer	TEQIP II/KL/KL1G18/117	Books & Learning Resources	Direct Contract	1,67,210.00	05.1.2014

38	E-Journal Wiley	TEQIP II/KL/KL1G18/118	Books & Learning Resources	Direct Contract	79,970.00	05.1.2014
39	E- Journal MGH Access Engineering	TEQIP II/KL/KL1G18/119	Books & Learning Resources	Direct Contract	1,15,545.00	05.1.2014
40	E- Journal Elsevier	TEQIP II/KL/KL1G18/120	Books & Learning Resources	Direct Contract	3,81,517.00	05.1.2014
41	E - Journal ASTM Digital Library	TEQIP II/KL/KL1G18/121	Books & Learning Resources	Direct Contract	61,930.00	05.1.2014
42	CC TV camera	TEQIP II/KL/KL1G18/124	Equipment	Shopping	45,000.00	15.12.2013
43	Unitized sub-station	TEQIP II/KL/KL1G18/125	Equipment	NCB	17,00,000.00	20.02.2014
44	Furniture Seminar Hall	TEQIP II/KL/KL1G18/135	Furniture	Shopping	3,19,000.00	20.02.2014
45	Furniture Office	TEQIP II/KL/KL1G18/136	Furniture	Shopping	7,82,500.00	30.12.2013
46	Furniture Mechanical	TEQIP II/KL/KL1G18/137	Furniture	Shopping	2,90,000.00	30.12.2013
47	Furniture for Lab and classroom	TEQIP II/KL/KL1G18/138	Furniture	Shopping	9,04,750.00	10.1.2014
48	Furniture -Faculty	TEQIP	Furniture	Shopping	3,20,000.00	10.1.2014

		II/KL/KL1G18/139			_____	
49	Furniture Desk and Bench	TEQIP II/KL/KL1G18/140	Furniture	Shopping	3,00,000.00	15.1.2014
50	Public Address System	TEQIP II/KL/KL1G18/144	Equipment	Shopping	1,00,000.00	25.12.2013
51	PLC Trainer Kits	TEQIP II/KL/KL1G18/145	Equipment	Shopping	1,60,000.00	15.12.2013
52	DC Motor Alternator set	TEQIP II/KL/KL1G18/150	Equipment	Shopping	5,60,000.00	30.12.2013
53	Diesel Generator Set	TEQIP II/KL/KL1G18/152	Equipment	Shopping	8,10,000.00	30.12.2013
54	Hardware for Project Lab	TEQIP II/KL/KL1G18/156	Equipment	Shopping	1,78,000.00	15.12.2013